

BUDGET NARRATIVE

LEA: Newfane Central School District	FOR TITLE: ARP – Afterschool Enrichment Project #: 5883-21-1955
BEDSCODE: 400601060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 15 Professional Salaries</i>	<i>No funds requested in this category.</i>
<i>Code 16 Support Staff Salaries</i>	<i>No funds requested in this category.</i>
<i>Code 40 Purchased Services</i>	<i>(\$100,002) Funds requested to provide Sylvan Learning with the funding to run an after school academic enrichment program focusing on math and ELA at Newfane Elementary School and Newfane Middle School during the 2022-2023 school year.</i>
<i>Code 45 Supplies and Materials</i>	<i>No funds requested in this category.</i>
<i>Code 46 Travel Expenses</i>	<i>No funds requested in this category.</i>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	<i>No funds requested in this category.</i>
Code 90 <i>Indirect Cost</i>	<i>No funds requested in this category.</i>
Code 49 <i>BOCES Services</i>	<i>No funds requested in this category.</i>
Code 30 <i>Minor Remodeling</i>	<i>No funds requested in this category.</i>
Code 20 <i>Equipment</i>	<i>No funds requested in this category.</i>